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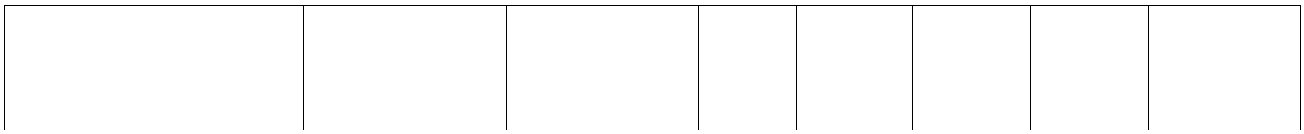
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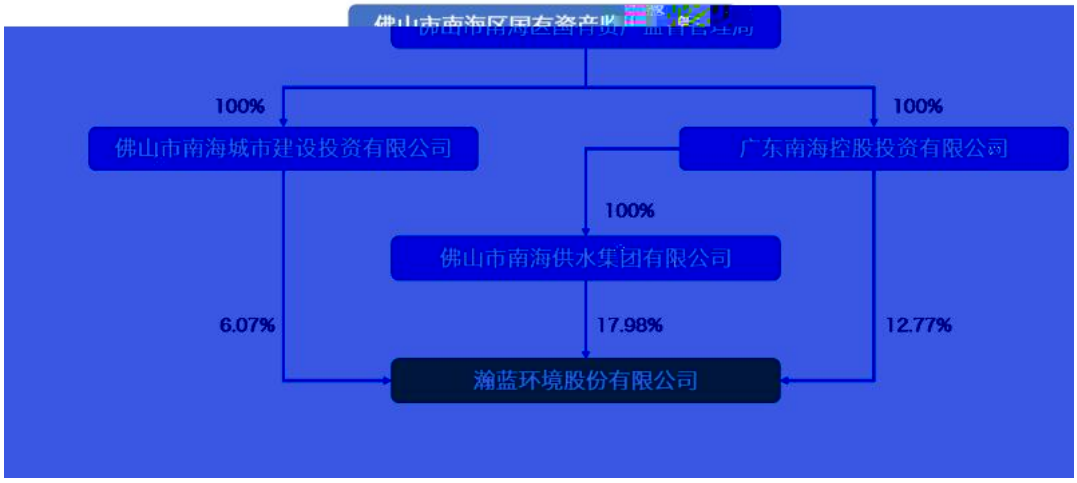
3

	1-3	4-6	7-9	10-12
	1,253,796,154.42	1,415,882,230.76	1,599,018,306.54	1,891,334,422.36
	190,830,341.70	270,226,886.25	275,309,909.01	176,237,575.36
	183,354,078.02	264,032,754.95	271,716,341.55	148,744,696.24
	21,775,843.14	389,042,935.26	316,310,517.05	597,227,179.33

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100%
100%
佛山市南海城市建设投资有限公司
广东南海控股投资有限公司
100%
佛山市南海供水集团有限公司
6.07%
17.98%
12.77%
瀚蓝环境股份有限公司

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	66.16	60.94	8.57
EBITDA	4.19	2.96	41.55
	4.09	5.58	-26.70

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