¡ 1 1
¡ 2 ˈΩ ˥˩ ♨ α̣ 1
¡ 3 б˚ 3
¡ 4 5

¡ 1

1.1 Ώ Λ Y ч è Y ɗ ~ a ج ¡ Ï à ˇ
è ˙ à ñ Ո э ⋮ ч · Â
1.2 Y Y Ʒ ν ˚ G ā Â
1.3 Ώ Λ Ь Ł ~ Â
1.4 Ώ Λ ж ¡ ɹ , ў ˚ ɔ ж ,˚ ж^ ˚ ў ж˜ ~ ¡ '
ɗ ~ è Ł ~ à Â

¡ 2 Ώ Λ ﺳﺎ ɑ

2.1 Ώ Λ ﺳﺎ ą

	´ ч	ɹ ɱ ( )	G ´
Ʒ	600323		
	Y ˚ ⁘		ⁿ Y Ł Ʒ
ɻ			
ﻓﺬ ﺳﻢ	п о ´ Ш ﺻﻢ´ ч 21		п о ´ Ш ﺻﻢ ´ ч 21
	0757-86280996		0757-86280996
·	0757-86328565		0757-86328565
ą	600323@nhd.net.cn		600323@nhd.net.cn

2.2 Ł

2.2.1 ў ˚ ч Ł

: ж

	~	Э	Э ~ ˆ ← ~
ң (Ĩ)	1,322,642,334.69	1,250,309,936.63	5.79
п ^ a ΰ п ~ (Ĩ)	810,574,953.96	828,230,660.75	-2.13
' ң (Ĩ)	3.89	3.97	-2.13
Λ ' ң (Ĩ)	3.83	3.92	-2.30
	~ (7-9)	~ (1-9)	Э ~ ˆ ← ~ ɹ
╟ ң ' (Ĩ)		120,687,260.07	
(Ĩ)	0.120	0.329	-7.69
' ң (%)	3.09	8.47	~ 0.23 э
Λ ' ң (%)	3.17	8.07	~ 0.19 э

	^ ´ Æ' Ĩ ~
à ش ң à ج à ң à è ы ң ң	-120,709.62
ˇ ^ a ↑ ﻓﻰ ~ Ω ñ	3,391,604.53

Ὠ ⅄ ´ н ̣ ⁸ ӊ ̃ ḣ ñ ⅄ ѐ ӹ ⅄ н ώ ȁ	-624,255.99
Ⅎ ⅄ ̃ ḣ ñ ھ	404,599.67
؛	-1,006,908.73
⅄	2,044,329.86

2.2.2 ¯

´ Æ : ĩ : Ж صر :

	⅄		Ὠ ⅄	
	(7-9)	Э ⅄ (7 9)	(7 9)	Э ⅄ (7 9)
У ȁ ў н ⊨ ώ	101,749,122.96	87,421,110.69	93,621,780.10	82,261,415.91
̃ ' ў н ⊨	49,226,770.66	33,911,630.32	44,619,497.76	31,025,651.11
ў н ⊨ ⅃ ╗	559,813.18	516,572.23	520,409.32	485,614.04
γ ȁ ў н ⊨ ¯ ˆ Ҳ Ⅎ ľ - Ⅰ ⅄ " ˜	51,962,539.12	52,992,908.14	48,481,873.02	50,750,150.76
╗ ' ѐ ӹ н ⊨ ¯ ˆ Ҳ Ⅎ ľ - Ⅰ ⅄ " ˜	1,123,676.02	869,361.87	1,037,048.66	763,452.01
̃ : н				
	8,798,345.10	6,661,306.35	7,458,502.50	6,015,564.98
⊨	3,312,070.84	2,432,090.16	2,610,785.02	1,737,621.24
Ь ȁ н ¯ ˆ Ҳ Ⅎ ľ - Ⅰ ⅄ " ˜	40,975,799.20	44,768,873.50	39,449,634.16	43,760,416.55
╗ ' ˆ Ⅎ ľ - Ⅰ ⅄ " ˜		-15.00	627,309.33	222,415.00
ώ				
н ώ	71,204.30	99,833.92	69,702.82	95,235.82
̃ ' н	550,000.00		550,000.00	
ني ȁ ¯ ˆ Ҳ Ⅎ ľ - Ⅰ ⅄ " ˜	40,497,003.50	44,868,692.42	39,596,646.31	44,078,067.37
̃ '	15,083,598.91	17,636,816.46	14,579,468.96	16,994,478.07
̃ ' п	396,227.24	148,286.66		
╗ ' (⅄ ")				
ҷ ȁ ' ¯ ˆ Ҳ Ⅎ ľ - Ⅰ ⅄ " ˜	25,017,177.35	27,083,589.30	25,017,177.35	27,083,589.30

´ Æ : ĩ : Ж صر :

	⅄		Ὠ ⅄	
	(1-9)	Э ⅄ (1-9)	(1-9)	Э ⅄ (1-9)
У ȁ ў н ⊨ ώ	262,438,671.44	230,269,919.09	244,842,746.69	217,689,640.73
̃ ' ў н ⊨	125,960,134.43	101,472,528.11	115,922,257.93	93,546,110.99
ў н ⊨ ⅃ ╗	1,447,257.81	1,269,731.99	1,349,902.63	1,199,107.32
γ ȁ ў н ⊨ ¯ ˆ Ҳ Ⅎ ľ - Ⅰ ⅄ " ˜	135,031,279.20	127,527,658.99	127,570,586.13	122,944,422.42

Ь	8,704,509.08	5,520,909.62	6,669,693.39	3,535,393.47
Ь à н ¯ ^ Χ Л Ы - Ь Λ " ~	107,914,546.22	105,792,027.82	104,758,404.93	104,914,416.02
╕' ^ Л Ы - Ь Λ " ~	3,796,204.20	-38,534.15	5,092,184.29	104,298.03
ώ				
н ώ	241,403.95	299,239.05	206,518.63	224,484.48
~' н	986,369.56	278,819.08	986,369.56	273,874.28
ني à ¯ ^ Χ Л Ы - Ь Λ " ~	110,965,784.81	105,773,913.64	109,070,738.29	104,969,324.25
~'	41,438,809.81	41,592,905.93	40,385,771.03	40,883,537.99
~' п	842,007.74	95,221.45		
╕' (Λ ")				
ч à ' ¯ ^ Χ Л Ы - Ь Λ " ~	68,684,967.26	64,085,786.26	68,684,967.26	64,085,786.26

2.3 ~ п ⊣ ⊓ Ґ ы ъ ° п (ї)

´ Æ'

~ п ^ ~	32,705
⊓ Ґ ы ъ ° п ą	
п ы (ώ)	ъ °
Ж І ' Ώ Λ	9,758,378
' Ц ' à н ę Ώ Λ' à AM è ف Ж A ѫ	6,664,628
₽	2,000,000
è ف ك ' ¨ n ѫ	1,869,075
è ف ' Э ч Л с р n ѫ	1,699,912
è ف ' n ѫ	1,174,786
n ` Ώ Λ	1,118,088
è ف ك ' n ѫ	1,043,642
о ´ Ш ¨Ң н ч Ώ Λ	539,838
Ц ' n ѫ	534,286

¡ 3 б¶

3.1 Ώ Λ ~ ą ╟ е ą ї

~ ˘ Ώ Λ н Ь ж Ч k Ո н Ь ѫ Э ╕ ف ج ض ч н Ь Â

2006 1-9 ˘ Ώ Λ ў н Ь ώ 26,243.87 Ъ Ї˘ Ч ы 13.97% ў н Ь ¯ 11096.58 Ъ Ї˘ Ч ы 5.88% ' ¯ 6868.50 Ъ Ї˘ Ч ы 7.18% Â k н Ь ˘ k н Ь ώ 24037.78 Ъ Ї˘ ы 6.06% Â k й 21220.92 Ъ ˘ ы 4.31% Â Ώ Λ о ´ Ç Ώ Λ ъ Ո ¯ ф ˘ ' ¯ 200.61 Ъ Ї Â

н Ь ˘ н Ь ώ 1985.9 Ъ Ї˘ ы 447.03% ў Ч ц

´ ˧˥ ` ʼΩ ʌ˥ 2006 Ь ˆ˜

˜ ώ ˧˥ ممم ˜ ӊ ¯ ˆ 1˙ 9 ʎ ¯ ѝ 101%˜ Â
فجضى ˧˥ н ⊨ ˘ 2006 6 б´ Ш ´ Ш فجضى ˧˥
˜ ˘ ʼΩ ʌ˥ о ´ ʼȄ ʼΩ ʌ˥ ɣ 8 1 ´ ɖ ˧˥ ˜ У ӊ
˧˥ ˘ γ ɱ ɔ˘ 8 ȁ 9 ч э فجضى ώ 220.2 Ъ ĩ˘ ʼ ¯
13.19 Ъ ĩ Â

3.1.1 ´ ў ώ ў н ⊨ ¯ 10%Ѫ Э ў н ӊ ɒ ɑ
Ś Ǵ a

´ Æ : Ъ ĩ : ж ص :

	ў н ⊨ ώ	ў н ⊨	¯ (%)
ǰ н			
ӊ Ѧ ᵏ н ⊨	24,037.77	11,121.19	53.73
н ⊨	1,985.90	1,306.12	34.23

3.1.2 ʼΩ ʌ˥ ▯
Ś Ǵ a
ʼΩ ʌ˥ ᵏ н ⊨ έ У ˘ ɑ Ю جه Ь Â ɱ ч ˘
Ь ᵏ н ⊨ ώ´ ώ ᵏ н ⊨ ώ ᴿ ѝ 27.97% Â

3.1.3 ˆ˜ ¯ ɑ ˆ ў н ⊨ ¯ ȁ ὲ ы н ⊨ ¯ ȁ ȁ ȁ ώ б н
ʼ جه ¯ è ´ ᴿ б ɱ У ˆ˜ ˧˥ ╟ ˧˥ ˧˥ يج ˜
Ǵ Ś a

3.1.4 ў н ⊨ ˧˥ ὲ б ɱ У ˆ˜ ˧˥ ˧˥ У ɑ ˧˥ ˧˥ يج
Ś Ǵ a
ˆ˜ ʼΩ ʌ˥ ў н ⊨ ˧˥ ˧˥ У˘ ╗ ɑ فجضى ˧˥ н ⊨ ώ Â ˆ˜ 3.1 Â

3.1.5 ў н ⊨ ¯ ⊦ˆ ¯ ˜ б ɱ У ˆ˜ ˧˥ ˧˥ У ɑ ˧˥ ὲ ˧˥ يج
Ǵ Ś a

3.2 Y ˧˥ ὲ ؛ Ѧ Y

2 R ʼΩ ť ʼʼΩ ⊦ ⊦ ƕ ⅛ ˜ ˛ ʼΩ lj
/ Z 2 [Â

3. % ˧˥ 0 א Ӊ خ Q M
Ǵ Ś a

Ǵ Ś a

3.5 ˥ ЮУ ˇ˜ ˈ ¯ ˧˥ ѝ Ҳ б Э ˩˥ ˧˥ ˧˥ ╟
˧˥
Ǵ Ś a

3.6 ˈΩ ˊ˥ , ╟ ᾳ
Ǵ Ś a

3.7 ˈΩ ˊ˥ ˥˩ п ج ǂ è ṁ ˧˥ ὲ ᾳ
Ś Ǵ a

п ˩˥		ᾳ
o ´ k ᾷ ˈΩ ˊ˥	1 ȁ ˥˩ ` ǯ ˘ ج ˈΩ ̄ э ǯ ᾷ a Э Ӈ ˈ 2 ȁ ج 2006-2008 Ь э ̥ ᾷ˘ ج´ ˧˥ п ̥ Э ŋ ˇΩ ǂ ˘ ɖ ج п ̥ ᾱ ˈ ǂ R a ɣ´ ˧˥ ˧˥ k п ǂ ¯ 50% Â	˧˥ Y ᾳ

3.8 ˈΩ ˇ˜ ώ ˈΩ ˊ˥ ɔ
Ǵ Ś a

ˈΩ ˇ˜ ώ ˈΩ ˊ˥ ˇΩ
Ǵ Ś a

´ ˧˥ ` ˈΩ ˊ˥
ʒ ж' ị ˩˥

´ ˧ ` ˈΩ ʌ 2006 Ь ˜

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2006 9 30

8 ´ Æ : ´ ˧ ` ˈΩ ʌ

´ Æ : Ĩ : Ж ص :

	ʌ		ˈΩ ʌ	
		˥		˥
╟ ӈ'				
	62,125,062.79	43,979,933.09	56,491,918.72	41,133,530.84
	4,725,818.51	9,000,337.31	4,725,818.51	9,000,337.31
¯				
¯				
	7,490,469.76	2,654,592.55	5,319,048.31	2,638,577.11
ὲ ы	677,836.11	665,390.12	357,923.39	394,799.50
ƒ	25,187,247.30	12,512,224.70	5,187,247.30	12,512,224.70
	13,157,373.82	9,252,125.64	12,025,543.61	8,166,930.00
У ᾷ˥ ḡ				
ὲ ы ╟ ӈ				
╟ ӈ ʌ	113,363,808.29	78,064,603.41	84,107,499.84	73,846,399.46

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´ ч ` Ώ /ʼ 2006 Ь ˜

╟ ḡ'				
Ḇ	196,000,000.00	146,000,000.00	196,000,000.00	146,000,000.00
ƒ	13,663,390.31		13,663,390.31	
ƒ	60,368,473.80	51,784,301.09	59,452,357.15	50,374,078.34
	10,030,041.10	6,147,874.14	9,498,354.30	5,687,617.25
ƒ	4,497,521.47	5,428,341.07	4,120,421.47	4,761,281.07
ƒ ¯	1,807,828.09	1,503,196.96	1,491,756.23	1,370,476.36
ƒ ¯				
Ӈ	16,291,360.38	11,677,206.34	15,676,605.41	10,925,903.09
ὲ ϊ Ӈ	85,914.31	94,452.84	68,388.15	83,640.30
ὲ ϊ ƒ	37,605,783.76	37,904,953.98	34,442,413.40	32,422,136.60
	6,690,960.45	5,054,850.14	5,441,269.74	4,719,858.42
ḡ				

У ᾷ↑ ɣ ɯ Ã ȯ ȯ ỶM

´ ˧ ` ˈΩ ʌ 2006 Ь ˜

2006 1-9

8 ´ Æ : ´ ˧ ` ˈΩ ʌ

´ Æ : Ĩ : Ж صر :

	ʌ	ˈΩ ʌ
У ȁ ╟ ӈ '		
ر ك ṗ ȁ ᵏ ╪ ᒪ ˆ	281,543,556.47	263,659,874.91
ˆ		
ˆ ѐ ы б ╟ ˜Ω	3,390,949.93	3,306,622.34 ȯ ǵ